

DcμgυYKv(Preamble)

mnKvix Z_ " Awdmvi , Kul. Z_ " mwfñ, AvÁuj K Kvñq, cvebr

Ges

MYcRvZš evsj v`k mi Kvti i Kul. gšyvj tqi Avl Zvaxb Kul. Z_ " mwfñ Gi cwi Pvj K

Gi gta" 2017 mtj i Rly gvñmi 19 Zvni tL GB eml R Kgñúv`b Pz ñywi Z ntj v|

GB Pz tZ ñyi Kvix Dfqcý wññ wLZ w l qmgñ mšZ ntj b:

AĀj - crebr

tmKkb 2

Kul. Z_'' mvrFmi weifbaKvhPitgi Pevš/dj vdj /cĕve (Outcome/Impact)

Pevš/dj vdj /cĕve (Outcome/Impact)	Pevš/dj vdj mPK (Performance Indicator)	GKK (Unit)	cĕZ.		j Ÿ'grĀv 2017-18	cĕycY		mbaĕi Z j Ÿ'grĀv ARĕbi iyĕĀ thš_fite`mqZcĕB gš'ij q/ĕefiM/ms`vi big	DciĒmĕ (Source of Data)
			2015-16	2016-17		2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10
1/ Kul.i AvagbK Z_'' I cĕyĕ ĕe`li	1. cĕknyZ KI.K/Kul.msukĕ e`ir ³	msL`v	120	90	90	120	150	-	m`i`Bti tĕĕi Z gymK I`ĕgymK AMMuz cĕZte`b, mĕi Rigb cwi`kĕ BZ`wĕ
	2. AvtqvmRZ tmigbvi / KgRvj v	msL`v	2	1	1	2	3	-	
	3. Kul.K_vi MĕnK msMĕh	msL`v	3400	3600	4000	4200	4500	-	
2/ B-Kul.i ĕe`li	1. GAvBumimĕi DcKviĕfiMx	msL`v (j Ÿ')	0.40	1.60	1.50	175	2.0	-	
3/ Lv`grib I cĕyĕ ĕelĕq cĕvi Yv, cĕkĕkbv, mfv I KgRvj vi graĕg mĕPbZv cĕx	2. cĕĕkZ imĕbgv tkv	msL`v	45	40	50	60	75		

`Bi/ms`vi Avenk`K tKSkj MZ Df`ik`mgn
(tgvU gvb-20)

Kjvg-1 tKSkj MZ Df`ik` (Strategic Objectives)	Kjvg-2 tKSkj MZ Df`ik`i gvb (Weight of Strategic Objectives)	Kjvg-3 Kvhf`g (Activities)	Kjvg-4		Kjvg-5 Kgm`uv`b mP`Ki gvb (Weight of PI)	Kjvg-6 j`y`g`i`vi gvb 2017-18					
			Kgm`uv`b mPK (Performance Indicator)	GKK (Unit)		Amvavi Y (Excellent)	AmZ DEg (Very Good)	DEg (Good)	Pj`wZ gvb (Fair)	Pj`wZ gvb i ubf`e (Poor)	
						100%	90%	80%	70%	60%	
`yZvi m`1/2 eml`K Kgm`uv`b P`eB er`evqb	6	2016-17 A_@Q`i i Lmov eml`K Kgm`uv`b P`eB `vLj	ubaf`ni Z mgqmxgvi gta` Lmov P`eB gS`y`j q/wef`iM `vLj KZ.	Zvi L	1	19 tg	22 tg	24 tg	25 tg	26 tg	
		gVchf`qi Kvhf`j qmg`ni m`1/2 2016- 17 A_@Q`i i eml`K Kgm`uv`b P`eB `ryi	ubaf`ni Z mgqmxgvi gta` P`eB `ryi Z	Zvi L	1	26-30 Rly	-	-	-	-	-
		2015-16 A_@Q`i i eml`K Kgm`uv`b P`eB i gj`vqb c`iZte`b `vLj	ubaf`ni Z Zvi`iL gj`vqb c`iZte`b `vLj KZ.	msL`v	1	14 RjvB	17 RjvB	18 RjvB	19 RjvB	20 RjvB	
		2016-17 A_@Q`i i eml`K Kgm`uv`b P`eB er`evqb cwi ex`yY	%T`gwmK c`iZte`b `vLj KZ.	msL`v	1	4	3	2	-	-	
		2016-17 A_@Q`i i eml`K Kgm`uv`b P`eB i Aa`eml`K gj`vqb c`iZte`b `vLj	ubaf`ni Z Zvi`iL Aa`eml`K gj`vqb c`iZte`b `vLj KZ.	Zvi L	1	22 Rvbsgmi	23 Rvbsgmi	24 Rvbsgmi	25 Rvbsgmi	26 Rvbsgmi	
		eml`K Kgm`uv`b P`eB i m`1/2 ms`k` KgRZ`i i c`Yr`i br`i`v`b	`e`f`kK c`iK`y`Y t`c`i Z KgRZ`P	msL`v	1	3	2	1	-	-	
`yZv I `biZKZvi Dbq`b	3	mi Kmi Kgm`uv`b e`e`v`cbr`i ms`p`i` c`iK`y`Ymn w`ef`b`m`el`t`q KgRZ`i/KgP`i`x`i`i Rb`i` c`iK`y`Y Avtq`Rb	c`iK`y`Yi mgq`*	RbN`v`v	1	60	55	50	45	40	
		RvZiq`i`x`i`v`P`ri tKSkj er`evqb	2016-17 A_@Q`i i i`x`i`v`P`ri er`evqb Kg`eml`K i br`i Ges er`evqb cwi ex`y`Y K`v`v`f`g`v c`iR`iZ I `vLj KZ.	Zvi L	1	15 RjvB	31 RjvB	-	-	-	
		ubaf`ni Z mgqmxgvi gta` T`gwmK cwi ex`y`Y c`iZte`b `vLj KZ.	msL`v	1	4	3	2	-	-		

Aviġ, mnKvix Z_'' Awdmvi, KwL. Z_'' mwwfġ, AvĀwġ K Kvġġ q, cvebr,
cwiPvj K, KwL. Z_'' mwwfġ Gi wBKU A½xKvi KiwQ th, GB mgġSvZv `ŝiġK
ewYġ djvdj ARġb mġPó_vKe|

Aviġ, KwL. Z_'' mwwfġ Gi cwiPvj K, MYcRvZŝġ evsjvġ`k miKvġi i KwL.
gŝYvj ġqi mġŝbxZ mġPe Gi cġZwbrw wntmġe mnKvix Z_'' Awdmvi, KwL. Z_''
mwwfġ, AvĀwġ K Kvġġ q, cvebvġi wBKU A½xKvi KiwQ th, GB mgġSvZv
`ŝiġK ewYġ djvdj ARġb cġqvRbxq mntġwMzv Kie|

`ŝywi Z:



.....
mnKvix Z_'' Awdmvi
KwL. Z_'' mwwfġ, AvĀwġ K Kvġġ q
cvebr

19.06.2017
Zwi L



.....
cwiPvj K
KwL. Z_'' mwwfġ
Lvgvi ewo, XvKv-1215

19.06.2017
Zwi L

kāmstȳc (Acronyms)

<i>μ.bs</i>	<i>kāmstȳc (Acronyms)</i>	<i>wee i Y</i>
1.	<i>GAiBGm</i>	<i>GiMkVj Pvi Bbdi t̄gkb m̄wrf̄ñ</i>
2.	<i>GAiBimim</i>	<i>GiMkVj Pvi Bbdi t̄gkb GŪ K̄ngD̄ib t̄Kkb t̄mUvi</i>
3.	<i>weUirf</i>	<i>evsj v̄ k̄ t̄Uij w̄fkb</i>
4.	<i>WGB</i>	<i>W̄civŪgU Ae GiMkVj Pvi i j G- t̄Ukb</i>
5.	<i>B-ej̄</i>	<i>B̄t̄j K̄ŪmbK ej̄</i>

msthvRbx-2: Kgmúv`b mPKmgñ, ev`évbKvix gšÿvj q/vefWM/ms`v Ges cwi gvc c×wZi weeiY

μ.bs	Kvhfjg	Kgmúv`b mPKmgñ	weeiY	ev`évbKvix BDwbU	cwi gvc c×wZ Ges DcvÉmĚ	mvaviY gšĚ
1	1.1 KIġKi ubKU D ^m weZ RvZ Ges chÿ ³ i Z [~] we`ti	1.1.1 cġkivZ KIK/Kul. msikó e ^{ir3}	AvajbK Kul. chÿ ³ , B-Kul., MYgra`tg Kul. BZ`vir`ielġ KIK, m=úhvYKgfI Kul. msikó mġavġfivMġ`i cġkÿY cġvb	m`i`Bi I AvAj K Kvhfj qmgñ (wWGB, bvm ³ ġ wefbae MġelYv cġZóvb, weUwrf, evsj vġ`k teZvi)	AvAj K Kvhfj q mgñi AMMwZ cġZte`b, gšÿvjġ tġwZ wefbae cġZte`b, mġi Rvq bUw s cġZte`b BZ`vir`	
		1.1.2 AvġqmRZ tmvgbri/KgRvjv	AvajbK Kul. chÿ ³ , B-Kul., MYgra`tg Kul. BZ`vir`ielġ KIK, m=úhvYKgf, bmiZubafġ I Kul. msikó mġavġfivMġ`i AewZKiY			
		1.1.3 gvZ tcr=vi	AvajbK Kul. chÿ ³ , RvZiq/AvSRwZK ielġ Ges mgmvgvqK KiYq ielġ AewZKiY, m=úhvY I RbmġPZbZv mġo j`ty` tcr=vi gvY I weZiY			
		1.1.4 gvZ eġtjU	dmġji AvajbK RvZ, B-Kul., Rj evqy mnbkuj chÿ ³ , cġvgvb, Lv` cġqurRZKiY, hmsġKiY BZ`vir`iel qurġEK eġtjU gvY I weZiY			
		1.1.5 gvZ vj dtjU	dmġji AvajbK RvZ, B-Kul., Rj evqy mnbkuj chÿ ³ , cġvgvb, Lv` cġqurRZKiY, hmsġKiY BZ`vir`iel qurġEK eġtjU gvY I weZiY			
		1.1.6 gvZ tġvi vi	dmġji AvajbK RvZ, B-Kul., Rj evqy mnbkuj chÿ ³ , cġvgvb, Lv` cġqurRZKiY, hmsġKiY BZ`vir`iel qurġEK eġtjU gvY I weZiY			
		1.1.7 cġKvkZ Kul.K_v	dmġji AvajbK RvZ, B-Kul., Rj evqy mnbkuj chÿ ³ , cġvgvb, Lv` cġqurRZKiY, hmsġKiY BZ`vir`iel qurġEK eġtjU gvY I weZiY			
		1.1.8 cġKvkZ m=úhvY evZġ	gvV chġqi m=úhvY KgrvDwġEK gvmK m=úhvY evZġgvY I weZiY			
		1.1.9 cġKvkZ Kul. WvBw	Kul. Z [~] , DcvÉ I chÿ ³ Ges thvMvthvM Z [~] m=ġj Z evw R cġKvkv			
		1.1.10 ubvgZ vġj v	Kul. Z [~] I chÿ ³ wġEK wġwI mvgM`Zwi I m=úPġi gva`tg DġyKiY I chÿ ³ m=úhvY			
		1.1.11 ubvgZ wUwrf/ti wW/veAvcb	Kul. Z [~] I chÿ ³ wġEK weAvcb`Zwi I MYgra`tg DġyKiY I chÿ ³ m=úhvY			
		1.1.12 ubvgZ wUwrf Abgvb (gmv I gvby)	weUwrfZ cPwi Z Kul. Z [~] I chÿ ³ wġEK Abgvb vbgvY I m=úPġi Kwi Mix mrvqZv cġvb			
		1.1.13 ubvgZ wUwrf Abgvb (evsj vi Kul.)	weUwrfZ cPwi Z Kul. Z [~] I chÿ ³ wġEK cġZw`ġi KiYq ielqK Abgvb vbgvY I m=úPġi Kwi Mix mrvqZv cġvb			
		1.1.14 Kul.K_v MġnK msl/m	gvmK Kul.K_v cġl Kiq wefbaeKul. ielqK vbeU cġKviki gva`tg AvajbK Kul. chÿ ³ m=úhvY			
		1.1.15 AvġqmRZ teZvi K_v/Abvgvjv	evsj vġ`k teZvġi RvZiq I AvAj K m=úPvi tġb`ġ gva`tg Kul. ielqK Abgvb/K_v m=úPġi Kwi Mix mrvqZv cġvb			

msthrRbr-3: Ab'vb'' gš'lyj q/efvM/Awa`Bi/ms`vi ubKU cL'vikZ mlyw`Š Kgfñ=úv`b mrvqZvmgr

cL'Zóv'bi big	msukó Kvhpig	msukó Kgfñ=úv`b mPK	D ³ cL'Zóv'bi ubKU msukó gš'lyj q/efvM/cL'vikZ mrvqZv	cL'vikvi thšw`KZv	cL'vikvi ci-Y b'v ntj m=te` cfrve
WGB	Kul.K_v cwi`Kvi MñK msL`v	1.1.7 cKvikZ (Kul.K_v)	gvV ch'qg Kul.K_v MñK msMh	Kul.Z_` mwfñi tRjv/DctRjv ch'qg tKv'bv Rbej b'v_vKvq tRjv/DctRjv Kul. Awctñi mrvqZvq MñK msMh I Kul.K_v weZiY Kiv nq	Kul.K_v cKvik I weZiY j'g'v'v ci-Y e'vnZ nte
	GAvBimim Kvhpig gubUvis	1.2.2 GAvBimimi DcKvi`fvMx	GAvBimimi Kvhpig gubUvis	DctRjv Kul. Awctñi mrvqZvq GAvBimimi Kvhpig gubUvis I c'q'Rbixq mñthwMzv c'v b Kiv nq_v'K	GAvBimimi gva'tg DcKvi`fvMx KI`Ki j'g'v'v ci-Y e'vnZ nte
weUwrf	gvU I gvby Abg'vb m=úPvi	1.1.12 m=úPwii Z uUwrf Abg'vb	Abg'vbU ubg'fY I m=úPvi Ae'vnZ ivLv	Kul.Z_` mwfñi Abg'vbU ubg'fY c'q'Rbixq Z_` I Kwii Mix mrvqZv w'q_v'K weUwrf'Z Abg'vbU m=úPwii Z nq	Abg'vbU gva'tg Kul.Z_` I ch'g'p m=úPvi e'vnZ nte
	evsj vi Kul. Abg'vb m=úPvi	1.1.13 m=úPwii Z uUwrf Abg'vb	Abg'vbU ubg'fY I m=úPvi Ae'vnZ ivLv	Kul.Z_` mwfñi Abg'vbU ubg'fY c'q'Rbixq Z_` I Kwii Mix mrvqZv w'q_v'K weUwrf'Z Abg'vbU m=úPwii Z nq	Abg'vbU gva'tg Kul.Z_` I ch'g'p m=úPvi e'vnZ nte
	UKtkv/Kw_Kv Abg'vb m=úPvi	1.1.14 m=úPwii Z UKtkv/Kw_Kv	Kul.Z_` I ch'g'p'w'f'w'EK we'rf'be UKtkv Abg'vb m=úPvi Ae'vnZ ivLv	weUwrf I evsj v'`k teZv'v i Rivxq I Av'Awj K Kvhpj qmg'ñi gva'tg Kul'w'f'w'EK UKtkv/Abg'vb m=úPwii Z nq thL'v'v Kul.Z_` mwfñi Abg'vb ubg'fY Kwii Mix mrvqZv c'v b K'i	Abg'vb m=úPvi e'vnZ nte
evsj v'`k teZvi	UKtkv/Kw_Kv Ges Ab'vb'' ubq'qZ Abg'vb m=úPvi	1.1.14 UKtkv	Kul.Z_` I ch'g'p'w'f'w'EK we'rf'be UKtkv Abg'vb m=úPvi Ae'vnZ ivLv	weUwrf I evsj v'`k teZv'v i Rivxq I Av'Awj K Kvhpj qmg'ñi gva'tg Kul'w'f'w'EK UKtkv/Abg'vb m=úPwii Z nq thL'v'v Kul.Z_` mwfñi Abg'vb ubg'fY Kwii Mix mrvqZv c'v b K'i	Abg'vb m=úPvi e'vnZ nte